



2024 Village of Muenster Operational Budget

Revenues:		Expenditures:	
General Government	\$20,080.00	General Government	\$260,627.79
Protective Services	\$0.00	Protective Services	\$69,288.26
Transportation Services	\$0.00	Transportation Services	\$189,019.58
Environment, Health and Welfare	\$0.00	Environment, Health and Welfare	\$29,131.00
Recreation and Culture	\$9,193.06	Recreation and Culture	\$26,687.12
Planning and Development	\$0.00	Planning and Development	\$15,000.00
Water	\$175,400.00	Water	\$235,648.70
Sewer	\$31,000.00	Sewer	\$42,881.97
Grants – Conditional and Unconditional, GIL	\$259,464.35		
Capital Asset Proceeds	\$34,000.00		
Municipal Taxes	\$346,487.74		
Sub Total	\$875,625.15	Sub Total	\$868,284.42
	Change in Surplus		\$7,340.73



2024 Village of Muenster Public Works Capital Budget

Funding Source:		Project Costs Breakdown:	
Muenster Capital Trust Reserve	\$205,000.00	Culvert Supply and Installation	\$34,200.00
Muenster Roadwork Reserve	\$35,000.00	Shaping of Ditches	\$7,000.00
		Street Grading, Crown /Pack	\$79,600.00
		Street Grading, Gravelled/RAS S	\$95,200.00
		Subtotal:	\$216,000.00
		GST	\$11,000.00
		PST	\$13,000.00
		Total:	\$240,000.00